Message Text

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ACTION IO-10

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TAGS: AORG, OCON, IAEA, AFSP SUBJECT: JUNE BOARD OF GOVERNORS MEETING: AGENDA ITEM 5:

THE AGENCY'S BUDGET FOR 1976

REF: IAEA VIENNA 4766

- 1. DG INTRODUCED THIS ITEM, NOTING, INTER ALIA, DECISION TO MAKE REDUCTIONS TOTALLING \$385,000 FROM EARLIER BUDGET ESTIMATES (AS FORESEEN REFTEL PARA 6), AND EXPANDING ON JUSTIFICATION FOR NEW DIRECTOR-LEVEL POST FOR DEPARTMENT OF SAFEGUARDS AND INSPECTION. HE ALSO MENTIONED THAT PLANS WELL UNDERWAY FOR 1977 CONFERENCE ON NUCLEAR POWER AND ITS FUEL CYCLE, NOTING THAT CITY OF SALZBURG HAD OFFERED FACILITIES TO ACCOMMODATE UP TO 2,000 PARTICIPANTS, AND THAT DATES FOR CONFERENCE TENTATIVELY FIXED FOR FIRST TWO WEEKS OF MAY. REQUEST KANE/ERDA BE INFORMED.
- 2. FOLLOWING NUMEROUS GENERAL STATEMENTS REFLECTING POSITIONS TAKEN DURING A AND B COMMITTEE IN APRIL, INCLUDING MANY STATEMENTS FOR RECORD, REVISED 1976 BUDGET WAS APPROVED BY CONSENSUS.
- 3. U.S. GOVERNOR EXPRESSED SUPPORT FOR ORIGINAL UNCLASSIFIED

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BUDGET REQUEST, BUT NOTED PLEASURE AT DG'S ECONOMY MOVE

TO MEET CRITICISM OF OTHER GOVERNORS. ALSO URGED THAT DG HAVE SUFFICIENT FLEXIBILITY TO ALLOCATE POSTS AMONG DIVISIONS IN ORDER BEST MEET PRIORITY NEEDS OF AGENCY PROGRAMS. HE EMPHASIZED SUPPORT FOR SAFEGUARDS D POST TO BE FILLED AT SUCH TIME AS DG BELIEVES IT NECESSARY FOR CARRYING OUT WELL-ORGANIZED AND EXPANDING SAFEGUARDS PROGRAM, WHICH HIS DELEGATION VIEWED AS "ABSOLUTELY IMPERATIVE" TO SUPPLIER COUNTRIES" SUCH AS MY OWN, TO ASSURE THAT INTERNATIONAL COMMERCE IN NUCLEAR MATERIALS. FACILITIES, AND SPECIALIZED EQUIPMENT MAY BE CARRIED OUT WITHOUT CONTRIBUTING TO RISKS OF MISUSE-A GOAL WHICH IS ALSO IN THE INTERESTS OF ALL IMPORTING COUNTRIES". FINALLY, HE STRESSED U.S. CONTINUED SUPPORT FOR VIGOROUS TECHNICAL ASSISTANCE PROGRAM WHICH TAKES INTO ACCOUNT AS MATTER OF PRIORITY NEEDS OF ALL AGENCY MEMBERS.

4. JAPANESE, U.K. AND CANADIAN DELS OFFERED VARYING DEGREES OF SUPPORT FOR NEW SAFEGUARDS D-LEVEL POST. INDIA AND PAKISTAN QUESTIONED NEED FOR THIS NEW POST, AND EMPHASIZED THAT SAFEGUARDS FINANCING FORMULA BE TAKEN UP AS MATTER OF PRIORITY AT BEGINNING 1976. LEAHY

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Subject: JUNE BOARD OF GOVERNORS MEETING: AGENDA ITEM 5: THE AGENCY'S BUDGET FOR 1976 TAGS: AORG, OCON, AFSP, IAEA To: STATE

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